



## Combined Delivery Report

Project: **00096445 - IV National Communication & II**

Country: **Armenia**

Period: **Quarter 4, 2020**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00100369 - 4NC and BUR2</b>		<b>0.00</b>	<b>127,872.61</b>	<b>0.00</b>	<b>127,872.61</b>
Fund: 62000 - GEF Voluntary Contribution		0.00	127,872.61	0.00	127,872.61
33001	Change(s) in accounting policy	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	41,073.36	0.00	41,073.36
71360	Local Consult-Security	0.00	1,484.86	0.00	1,484.86
71405	Service Contracts-Individuals	0.00	38,289.02	0.00	38,289.02
71410	MAIP Premium SC	0.00	16.44	0.00	16.44
71415	Contribution to Security SC	0.00	1,315.41	0.00	1,315.41
72115	Svc Co-Natural Resources & Env	0.00	7,599.73	0.00	7,599.73
72311	Fuel, petroleum and other oils	0.00	795.42	0.00	795.42
72399	Other Materials and Goods	0.00	2,128.18	0.00	2,128.18
72402	Building Maintenance	0.00	1,340.16	0.00	1,340.16
72405	Acquisition of Communic Equip	0.00	11,026.04	0.00	11,026.04
72425	Mobile Telephone Charges	0.00	504.29	0.00	504.29
72430	Postage and Pouch	0.00	538.35	0.00	538.35
72440	Connectivity Charges	0.00	3,495.50	0.00	3,495.50
72505	Stationery & other Office Supp	0.00	990.73	0.00	990.73
72815	Inform Technology Supplies	0.00	1,973.69	0.00	1,973.69
73405	Rental & Maint-Other Office Eq	0.00	197.24	0.00	197.24
73410	Maint, Oper of Transport Equip	0.00	177.78	0.00	177.78
74210	Printing and Publications	0.00	3,860.53	0.00	3,860.53
74215	Promotional Materials and Dist	0.00	2,097.18	0.00	2,097.18
74220	Translation Costs	0.00	5,928.56	0.00	5,928.56
74225	Other Media Costs	0.00	146.81	0.00	146.81
74510	Bank Charges	0.00	79.85	0.00	79.85
75705	Learning costs	0.00	2,596.48	0.00	2,596.48
75707	Learning - subsistence allowan	0.00	74.80	0.00	74.80
76125	Realized Loss	0.00	168.31	0.00	168.31
76135	Realized Gain	0.00	-26.11	0.00	-26.11
<b>Project Total:</b>		<b>0.00</b>	<b>127,872.61</b>	<b>0.00</b>	<b>127,872.61</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00100369 - 4NC and BUR2</b>		<b>0.00</b>	<b>127,872.61</b>	<b>0.00</b>	<b>127,872.61</b>
Activity: -		0.00	4,951.38	0.00	4,951.38
Fund: 62000 - GEF Voluntary Contribution		0.00	4,951.38	0.00	4,951.38
33001	Change(s) in accounting policy	0.00	0.00	0.00	0.00
72405	Acquisition of Communic Equip	0.00	4,951.38	0.00	4,951.38
Activity: ACTIVITY1 - National circumstances		0.00	2,563.10	0.00	2,563.10
Fund: 62000 - GEF Voluntary Contribution		0.00	2,563.10	0.00	2,563.10
74210	Printing and Publications	0.00	469.66	0.00	469.66
74215	Promotional Materials and Dist	0.00	1,398.20	0.00	1,398.20

74220	Translation Costs	0.00	601.15	0.00	601.15
74225	Other Media Costs	0.00	79.30	0.00	79.30
76125	Realized Loss	0.00	15.34	0.00	15.34
76135	Realized Gain	0.00	-0.55	0.00	-0.55
Activity: ACTIVITY2 - GHG Inventory		0.00	18,155.48	0.00	18,155.48
Fund: 62000 - GEF Voluntary Contribution		0.00	18,155.48	0.00	18,155.48
71305	Local Consult.-Sht Term-Tech	0.00	3,323.56	0.00	3,323.56
71360	Local Consult-Security	0.00	126.16	0.00	126.16
71405	Service Contracts-Individuals	0.00	13,390.80	0.00	13,390.80
71410	MAIP Premium SC	0.00	5.55	0.00	5.55
71415	Contribution to Security SC	0.00	443.52	0.00	443.52
72505	Stationery & other Office Supp	0.00	491.08	0.00	491.08
73405	Rental & Maint-Other Office Eq	0.00	197.24	0.00	197.24
73410	Maint, Oper of Transport Equip	0.00	177.78	0.00	177.78
76135	Realized Gain	0.00	-0.21	0.00	-0.21
Activity: ACTIVITY3 - Mitigation policies		0.00	23,703.15	0.00	23,703.15
Fund: 62000 - GEF Voluntary Contribution		0.00	23,703.15	0.00	23,703.15
71305	Local Consult.-Sht Term-Tech	0.00	6,855.01	0.00	6,855.01
71360	Local Consult-Security	0.00	174.25	0.00	174.25
72115	Svc Co-Natural Resources & Env	0.00	7,599.73	0.00	7,599.73
72311	Fuel, petroleum and other oils	0.00	795.42	0.00	795.42
72399	Other Materials and Goods	0.00	2,128.18	0.00	2,128.18
72402	Building Maintenance	0.00	1,340.16	0.00	1,340.16
72405	Acquisition of Communic Equip	0.00	2,991.25	0.00	2,991.25
72430	Postage and Pouch	0.00	538.35	0.00	538.35
72440	Connectivity Charges	0.00	151.55	0.00	151.55
72815	Inform Technology Supplies	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	941.58	0.00	941.58
75707	Learning - subsistence allowan	0.00	74.80	0.00	74.80
76125	Realized Loss	0.00	124.74	0.00	124.74
76135	Realized Gain	0.00	-11.87	0.00	-11.87
Activity: ACTIVITY4 - Adaptation policies		0.00	35,894.90	0.00	35,894.90
Fund: 62000 - GEF Voluntary Contribution		0.00	35,894.90	0.00	35,894.90
71305	Local Consult.-Sht Term-Tech	0.00	12,412.15	0.00	12,412.15
71360	Local Consult-Security	0.00	485.55	0.00	485.55
71405	Service Contracts-Individuals	0.00	18,411.12	0.00	18,411.12
71410	MAIP Premium SC	0.00	8.15	0.00	8.15
71415	Contribution to Security SC	0.00	651.99	0.00	651.99
72425	Mobile Telephone Charges	0.00	504.29	0.00	504.29
72440	Connectivity Charges	0.00	3,343.95	0.00	3,343.95
74510	Bank Charges	0.00	79.85	0.00	79.85
76125	Realized Loss	0.00	3.90	0.00	3.90
76135	Realized Gain	0.00	-6.05	0.00	-6.05
Activity: ACTIVITY5 - MRV system		0.00	15,741.41	0.00	15,741.41
Fund: 62000 - GEF Voluntary Contribution		0.00	15,741.41	0.00	15,741.41
71305	Local Consult.-Sht Term-Tech	0.00	5,831.88	0.00	5,831.88
71360	Local Consult-Security	0.00	232.40	0.00	232.40
72405	Acquisition of Communic Equip	0.00	3,083.41	0.00	3,083.41
72815	Inform Technology Supplies	0.00	1,973.69	0.00	1,973.69
74210	Printing and Publications	0.00	1,315.03	0.00	1,315.03
74215	Promotional Materials and Dist	0.00	91.21	0.00	91.21
74220	Translation Costs	0.00	3,202.30	0.00	3,202.30
76125	Realized Loss	0.00	11.49	0.00	11.49
Activity: ACTIVITY6 - NC and BUR approval		0.00	20,153.45	0.00	20,153.45
Fund: 62000 - GEF Voluntary Contribution		0.00	20,153.45	0.00	20,153.45
71305	Local Consult.-Sht Term-Tech	0.00	12,650.76	0.00	12,650.76
71360	Local Consult-Security	0.00	466.50	0.00	466.50
72505	Stationery & other Office Supp	0.00	499.65	0.00	499.65
74210	Printing and Publications	0.00	2,075.84	0.00	2,075.84
74215	Promotional Materials and Dist	0.00	607.77	0.00	607.77
74220	Translation Costs	0.00	2,125.11	0.00	2,125.11
74225	Other Media Costs	0.00	67.51	0.00	67.51
75705	Learning costs	0.00	1,654.90	0.00	1,654.90
76125	Realized Loss	0.00	12.84	0.00	12.84
76135	Realized Gain	0.00	-7.43	0.00	-7.43

Activity: ACTIVITY7 - Project management		0.00	6,709.74	0.00	6,709.74
Fund: 62000 - GEF Voluntary Contribution		0.00	6,709.74	0.00	6,709.74
71405	Service Contracts-Individuals	0.00	6,487.10	0.00	6,487.10
71410	MAIP Premium SC	0.00	2.74	0.00	2.74
71415	Contribution to Security SC	0.00	219.90	0.00	219.90
<b>Project Total:</b>		<b>0.00</b>	<b>127,872.61</b>	<b>0.00</b>	<b>127,872.61</b>

### Funds Utilization

Output: 00100369 - 4NC and BUR2 Implementing Partner: 00136 - ARM - Ministry of Environment	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

**Natia Natsvlishvili**  
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Date: Nov 24, 2021

Signed on behalf of Implementing Partner:

**Anna Mazmanyan**  
Deputy Minister  
Ministry of Environment

Date: Nov 24, 2021